



## Annex-II

### Budget provision and expenditure during 2020-21

Major Head : 2062 Vigilance  
 Minor Head : 00.102 Lokpal (Charged)  
 Sub Minor Head : 01 Establishment

(Amount in Rs. lakh)

Head	Descriptions	Expenditure in 2019-20	Budget allocation & Expenditure during 2020-21		
			BE	RE	Expenditure
2062.00.102. 01.00.01	Salaries	293.90	2,800.00	500.00	476.17
2062.00.102. 01.00.02	Wages	4.07	100.00	10.00	9.00
2062.00.102. 01.00.03	Over time allowance	0	5.00	0	0
2062.00.102. 01.00.06	Medical treatment	6.77	100.00	70.00	12.43
2062.00.102. 01.00.11	Domestic travel expenses	8.53	250.00	100.00	0.36
2062.00.102. 01.00.12	Foreign travel expenses	0	100.00	0	0
2062.00.102. 01.00.13	Office expenses	525.92	1,362.00	800.00	502.76
2062.00.102. 01.00.14	Rent, rates & taxes	630.73	1,500.00	800.00	284.09
2062.00.102. 01.00.20	Other administrative expenses	7.19	50.00	50.00	6.42
2062.00.102. 01.00.27	Minor work	151.17	800.00	400.00	33.30
2062.00.102. 01.00.28	Professional services	12.45	200.00	37.00	33.18
2062.00.102. 01.00.50	Other charges	0	3.00	0	0
<b>Total</b>		<b>1,640.73</b>	<b>7,270.00</b>	<b>2,767.00</b>	<b>1,357.63</b>
4059.01.051. 14.00.53	Major work acquisition of land & construction of building (LOKPAL)	0	200.00	200.00	0
<b>Grand total</b>		<b>1,640.73</b>	<b>7,470.00</b>	<b>2,967.00</b>	<b>1,357.63</b>

