

## Budget allocation and Expenditure during 2019-20

### Major Head: 2062 Vigilance

### Minor Head: 00.102 Lokpal (Charged)

### Sub Minor Head: 01 Establishment

Object Head	Budget allocation and Expenditure during 2019-20. (In Rupees)			
	Descriptions	Budget Estimate (B.E.)	Revised Estimate (R.E.)	Actual Expenditure
2062.00.102.01.00.01	Salaries	29,71,50,000	3,31,00,000	2,93,90,000
2062.00.102.01.00.02	Wages	1,00,00,000	5,00,000	4,07,000
2062.00.102.01.00.03	Over Time Allowance	5,00,000	2,00,000	0
2062.00.102.01.00.06	Medical Treatment	1,00,00,000	10,00,000	6,77,000
2062.00.102.01.00.11	Domestic Travel Expenses	2,50,00,000	20,00,000	8,53,000
2062.00.102.01.00.12	Foreign Travel Expenses	1,50,00,000	10,00,000	0
2062.00.102.01.00.13	Office Expenses	20,00,00,000	5,00,00,000	5,25,92,000
2062.00.102.01.00.14	Rent, Rates & Taxes	15,00,00,000	8,00,00,000	6,30,73,000
2062.00.102.01.00.20	Other Administrative Expenses	50,00,000	10,00,000	7,19,000
2062.00.102.01.00.27	Minor work	22,00,00,000	1,00,00,000	1,51,17,000
2062.00.102.01.00.28	Professional Services	3,00,00,000	10,00,000	12,45,000
2062.00.102.01.00.50	Other Charges	2,50,000	3,00,000	0
<b>Total</b>		<b>96,29,00,000</b>	<b>18,01,00,000</b>	<b>16,40,73,000</b>
4059.01.051.14.00.53	Major Work Acquisition of Land and Construction of Building (LOKPAL)	5,00,00,000	0	0
<b>Grand Total</b>		<b>101,29,00,000</b>	<b>18,01,00,000</b>	<b>16,40,73,000</b>